

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with No Rental Production Activities



Participating Jurisdiction (PJ): ,

PJ's Total HOME Allocation Received:

PJ Since (FY):

Category	PJ	Average	Rank*
<u>Program Progress:</u>			
% of Funds Committed	<input type="text" value="92.19"/> %	<input type="text" value="91.33"/> %	<input type="text" value="17"/> / <input type="text" value="34"/>
% of Funds Disbursed	<input type="text" value="87.08"/> %	<input type="text" value="82.14"/> %	<input type="text" value="9"/> / <input type="text" value="34"/>
Leveraging Ratio	<input type="text" value="2.60"/>	<input type="text" value="1.85"/>	<input type="text" value="14"/> / <input type="text" value="30"/>
% Disbursements on Completed Activities to Commitments on All Activities**	<input type="text" value="38.83"/> %	<input type="text" value="42.13"/> %	<input type="text" value="20"/> / <input type="text" value="31"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="71.66"/> %	<input type="text" value="64.28"/> %	<input type="text" value="11"/> / <input type="text" value="25"/>
<u>Occupancy:</u>			
% of Occupied Homebuyer Units to All Completed Homebuyer Units**	<input type="text" value="100.00"/> %	<input type="text" value="99.78"/> %	<input type="text" value="1"/> / <input type="text" value="31"/>
<u>Overall Ranking:</u>			<input type="text" value="12"/> / <input type="text" value="34"/>
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Homebuyer Unit	<input type="text" value="\$19,551"/>	<input type="text" value="\$19,368"/>	<input type="text" value="104"/> Units <input type="text" value="32.00"/> %
Homeowner-Rehab Unit	<input type="text" value="\$19,476"/>	<input type="text" value="\$17,157"/>	<input type="text" value="133"/> Units <input type="text" value="40.90"/> %
TBRA Unit	<input type="text" value="\$5,577"/>	<input type="text" value="\$3,074"/>	<input type="text" value="88"/> Units <input type="text" value="27.10"/> %

* - The Rank compares the 34 local HOME PJs that do not participate in rental production activities. A rank of 1 is the highest; a rank of 34 is the lowest.

** - This category is double-weighted in the Overall Ranking.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Harford County MD

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$0	\$135,120	\$19,476
State:*	\$76,762	\$106,349	\$26,578
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ:	1.9 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.9

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	0.0	49.0	72.9	29.5
Black/African American:	0.0	46.2	25.6	70.5
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.8	0.0
Native Hawaiian/Pacific Islander:	0.0	1.0	0.8	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	1.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.0	1.9	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	0.0	12.5	57.9	10.2
2 Persons:	0.0	34.6	37.6	39.8
3 Persons:	0.0	36.5	3.8	25.0
4 Persons:	0.0	10.6	0.8	15.9
5 Persons:	0.0	4.8	0.0	8.0
6 Persons:	0.0	0.0	0.0	1.1
7 Persons:	0.0	0.0	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	0.0	19.2	30.8	28.4
Elderly:	0.0	1.0	44.4	4.5
Related/Single Parent:	0.0	40.4	13.5	63.6
Related/Two Parent:	0.0	31.7	3.8	2.3
Other:	0.0	6.7	7.5	1.1

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.0 #
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	0.0	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

